

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health/Dental/Life					
FY 2012-13					
(1) Administration	\$270,541	\$270,541	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,709,984	\$258,652	\$0	\$1,451,332	\$0
(3) Criminal Justice and Appellate	\$331,174	\$109,855	\$107,368	\$33,784	\$80,167
(4) Water and Natural Resources	\$38,366	\$26,342	\$0	\$12,024	\$0
(5) Consumer Protection	\$247,599	\$46,968	\$199,878	\$753	\$0
Total Expenditures	\$2,597,664	\$712,358	\$307,246	\$1,497,893	\$80,167
Total Appropriated	\$2,597,664	\$712,358	\$307,246	\$1,497,893	\$80,167
(Under)/Over Expenditures	(\$22,699)	\$0	\$0	\$0	(\$22,699)
FY 2013-14					
(1) Administration	\$266,133	\$266,133	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,643,905	\$0	\$0	\$1,643,905	\$0
(3) Criminal Justice and Appellate	\$583,446	\$382,403	\$68,779	\$36,918	\$95,346
(4) Water and Natural Resources	\$41,146	\$34,269	\$0	\$6,877	\$0
(5) Consumer Protection	\$282,954	\$60,085	\$212,815	\$10,054	\$0
Total Expenditures	\$2,817,584	\$742,890	\$281,594	\$1,697,754	\$95,346
Total Appropriated	\$2,817,584	\$742,890	\$281,594	\$1,697,754	\$95,346
(Under)/Over Expenditures	(\$32,528)	\$0	\$0	\$0	(\$32,528)
FY 2014-15					
(1) Administration	\$275,135	\$275,135	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,567,540	\$0	\$0	\$1,567,540	\$0
(3) Criminal Justice and Appellate	\$689,100	\$423,426	\$107,950	\$57,866	\$99,858
(4) Water and Natural Resources	\$29,901	\$23,859	\$0	\$6,042	\$0
(5) Consumer Protection	\$316,330	\$68,773	\$236,625	\$10,932	\$0
Total Expenditures	\$2,878,006	\$791,193	\$344,575	\$1,642,380	\$99,858
Total Appropriated	\$2,878,006	\$791,193	\$344,575	\$1,642,380	\$99,858
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$3,249,522	\$916,886	\$356,551	\$1,874,996	\$101,089
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,249,522	\$916,886	\$356,551	\$1,874,996	\$101,089
Total Appropriated	\$3,249,522	\$916,886	\$356,551	\$1,874,996	\$101,089
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability					
FY 2012-13					
(1) Administration	\$4,301	\$4,301	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$29,063	\$337	\$0	\$28,726	\$0
(3) Criminal Justice and Appellate	\$9,752	\$6,045	\$1,750	\$675	\$1,282
(4) Water and Natural Resources	\$1,180	\$683	\$0	\$497	\$0
(5) Consumer Protection	\$4,578	\$1,642	\$2,707	\$229	\$0
Total Expenditures	\$48,874	\$13,008	\$4,457	\$30,127	\$1,282
Total Appropriated	\$49,196	\$13,008	\$4,457	\$30,127	\$1,604
(Under)/Over Expenditures	(\$322)	\$0	\$0	\$0	(\$322)
FY 2013-14					
(1) Administration	\$5,473	\$5,473	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$36,962	\$0	\$0	\$36,962	\$0
(3) Criminal Justice and Appellate	\$9,722	\$5,820	\$1,732	\$1,024	\$1,146
(4) Water and Natural Resources	\$1,798	\$1,280	\$0	\$518	\$0
(5) Consumer Protection	\$6,806	\$2,344	\$4,291	\$171	\$0
Total Expenditures	\$60,761	\$14,917	\$6,023	\$38,675	\$1,146
Total Appropriated	\$49,196	\$14,917	\$6,023	\$38,675	\$2,427
(Under)/Over Expenditures	(\$1,281)	\$0	\$0	\$0	(\$1,281)
FY 2014-15					
(1) Administration	\$6,349	\$6,349	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$44,343	\$0	\$0	\$44,343	\$0
(3) Criminal Justice and Appellate	\$17,643	\$10,511	\$3,045	\$1,669	\$2,418
(4) Water and Natural Resources	\$1,802	\$1,218	\$0	\$584	\$0
(5) Consumer Protection	\$9,372	\$2,895	\$6,022	\$455	\$0
Total Expenditures	\$79,509	\$20,973	\$9,067	\$47,051	\$2,418
Total Appropriated	\$79,509	\$20,973	\$9,067	\$47,051	\$2,418
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$84,375	\$23,053	\$8,611	\$50,245	\$2,466
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$84,375	\$23,053	\$8,611	\$50,245	\$2,466
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S.B. 04-257 Amortization Equalization Disbursement					
FY 2012-13					
(1) Administration	\$79,979	\$79,979	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$590,208	\$56,573	\$0	\$533,635	\$0
(3) Criminal Justice and Appellate	\$168,343	\$86,698	\$36,731	\$12,539	\$32,375
(4) Water and Natural Resources	\$23,412	\$14,179	\$0	\$9,233	\$0
(5) Consumer Protection	\$95,326	\$34,199	\$56,866	\$4,261	\$0
(6) Special Purpose	\$103	\$103			
Total Expenditures	\$957,371	\$271,731	\$93,597	\$559,668	\$32,375
Total Appropriated	\$965,510	\$271,731	\$93,597	\$559,668	\$40,514
(Under)/Over Expenditures	(\$8,139)	\$0	\$0	\$0	(\$8,139)
FY 2013-14					
(1) Administration	\$103,697	\$103,697	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$744,199	\$0	\$0	\$744,199	\$0
(3) Criminal Justice and Appellate	\$232,978	\$136,360	\$38,873	\$19,396	\$38,349
(4) Water and Natural Resources	\$34,069	\$24,256	\$0	\$9,813	\$0
(5) Consumer Protection	\$118,572	\$34,007	\$81,321	\$3,244	\$0
Total Expenditures	\$1,233,515	\$298,320	\$120,194	\$776,652	\$38,349
Total Appropriated	\$1,243,606	\$298,320	\$120,194	\$776,652	\$48,440
(Under)/Over Expenditures	(\$10,091)	\$0	\$0	\$0	(\$10,091)
FY 2014-15					
(1) Administration	\$115,431	\$115,431	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$814,292	\$0	\$0	\$814,292	\$0
(3) Criminal Justice and Appellate	\$343,996	\$209,670	\$68,073	\$22,291	\$43,962
(4) Water and Natural Resources	\$28,111	\$17,491	\$0	\$10,620	\$0
(5) Consumer Protection	\$143,782	\$38,743	\$96,776	\$8,263	\$0
Total Expenditures	\$1,445,612	\$381,335	\$164,849	\$855,466	\$43,962
Total Appropriated	\$1,445,612	\$381,335	\$164,849	\$855,466	\$43,962
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$1,687,501	\$461,067	\$172,221	\$1,004,900	\$49,313
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,687,501	\$461,067	\$172,221	\$1,004,900	\$49,313
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S.B. 06-235 Supplemental Amortization Equalization Disbursement					
FY 2012-13					
(1) Administration	\$76,849	\$76,849	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$464,614	\$6,021	\$0	\$458,593	\$0
(3) Criminal Justice and Appellate	\$178,226	\$108,068	\$31,564	\$10,775	\$27,819
(4) Water and Natural Resources	\$20,149	\$12,215	\$0	\$7,934	\$0
(5) Consumer Protection	\$81,782	\$29,249	\$48,871	\$3,662	\$0
Total Expenditures	\$821,620	\$232,402	\$80,435	\$480,964	\$27,819
Total Appropriated	\$828,618	\$232,402	\$80,435	\$480,964	\$34,817
(Under)/Over Expenditures	(\$6,998)	\$0	\$0	\$0	(\$6,998)
FY 2013-14					
(1) Administration	\$93,616	\$93,616	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$668,099	\$0	\$0	\$668,099	\$0
(3) Criminal Justice and Appellate	\$208,202	\$122,169	\$33,902	\$17,510	\$34,621
(4) Water and Natural Resources	\$30,757	\$21,898	\$0	\$8,859	\$0
(5) Consumer Protection	\$111,986	\$30,702	\$74,605	\$6,679	\$0
Total Expenditures	\$1,112,660	\$268,385	\$108,507	\$701,147	\$34,621
Total Appropriated	\$1,121,769	\$268,385	\$108,507	\$701,147	\$43,730
(Under)/Over Expenditures	(\$9,109)	\$0	\$0	\$0	(\$9,109)
FY 2014-15					
(1) Administration	\$105,217	\$105,217	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$763,398	\$0	\$0	\$763,398	\$0
(3) Criminal Justice and Appellate	\$320,956	\$193,098	\$65,745	\$20,898	\$41,215
(4) Water and Natural Resources	\$32,823	\$22,866	\$0	\$9,957	\$0
(5) Consumer Protection	\$132,869	\$36,321	\$88,801	\$7,747	\$0
Total Expenditures	\$1,355,263	\$357,502	\$154,546	\$802,000	\$41,215
Total Appropriated	\$1,355,263	\$357,502	\$154,546	\$802,000	\$41,215
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$1,629,972	\$445,348	\$166,350	\$970,642	\$47,632
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,629,972	\$445,348	\$166,350	\$970,642	\$47,632
Total Appropriated					
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey for Classified Employees					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$47,674	\$47,674	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$153,961	\$0	\$0	\$153,961	\$0
(3) Criminal Justice and Appellate	\$74,281	\$21,738	\$21,013	\$5,747	\$25,783
(4) Water and Natural Resources	\$5,423	\$4,159	\$0	\$1,264	\$0
(5) Consumer Protection	\$56,518	\$0	\$49,614	\$6,904	\$0
Total Expenditures	\$337,857	\$73,571	\$70,627	\$167,876	\$25,783
Total Appropriated	\$339,441	\$73,571	\$70,627	\$167,876	\$27,367
(Under)/Over Expenditures	(\$1,584)	\$0	\$0	\$0	(\$1,584)
FY 2014-15					
(1) Administration	\$57,015	\$57,015	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$89,114	\$0	\$0	\$89,114	\$0
(3) Criminal Justice and Appellate	\$83,288	\$34,338	\$16,277	\$10,299	\$22,374
(4) Water and Natural Resources	\$3,870	\$0	\$0	\$3,870	\$0
(5) Consumer Protection	\$62,209	\$0	\$58,699	\$3,510	\$0
Total Expenditures	\$295,496	\$91,353	\$74,976	\$106,793	\$22,374
Total Appropriated	\$295,496	\$91,353	\$74,976	\$106,793	\$22,374
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$119,650	\$40,723	\$30,754	\$38,897	\$9,276
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$119,650	\$40,723	\$30,754	\$38,897	\$9,276
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey for Exempt Employees					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$97,079	\$97,079	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$2,977,269	\$0	\$0	\$2,977,269	\$0
(3) Criminal Justice and Appellate	\$701,695	\$544,091	\$51,580	\$54,951	\$51,073
(4) Water and Natural Resources	\$81,553	\$63,941	\$0	\$17,612	\$0
(5) Consumer Protection	\$257,546	\$175,647	\$73,995	\$7,904	\$0
Total Expenditures	\$4,115,142	\$880,758	\$125,575	\$3,057,736	\$51,073
Total Appropriated	\$4,115,142	\$880,758	\$125,575	\$3,057,736	\$51,073
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$6,024	\$6,024	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$246,427	\$0	\$0	\$246,427	\$0
(3) Criminal Justice and Appellate	\$72,227	\$51,799	\$12,067	\$4,799	\$3,562
(4) Water and Natural Resources	\$1,187	\$1,187	\$0	\$0	\$0
(5) Consumer Protection	\$32,962	\$24,576	\$7,130	\$1,256	\$0
Total Expenditures	\$358,827	\$83,586	\$19,197	\$252,482	\$3,562
Total Appropriated	\$358,827	\$83,586	\$19,197	\$252,482	\$3,562
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$965,318	\$235,874	\$38,990	\$680,763	\$9,691
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$965,318	\$235,874	\$38,990	\$680,763	\$9,691
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay for Classified Employees					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$32,639	\$32,639	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$56,153	\$0	\$0	\$56,153	\$0
(3) Criminal Justice and Appellate	\$40,587	\$13,546	\$8,990	\$5,097	\$12,954
(4) Water and Natural Resources	\$2,383	\$1,351	\$0	\$1,032	\$0
(5) Consumer Protection	\$21,341	\$0	\$18,445	\$2,896	\$0
Total Expenditures	\$153,103	\$47,536	\$27,435	\$65,178	\$12,954
Total Appropriated	\$153,103	\$47,536	\$27,435	\$65,178	\$12,954
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$26,264	\$26,264	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$28,215	\$0	\$0	\$28,215	\$0
(3) Criminal Justice and Appellate	\$33,039	\$10,634	\$6,499	\$7,314	\$8,592
(4) Water and Natural Resources	\$86	\$86	\$0	\$0	\$0
(5) Consumer Protection	\$16,756	\$0	\$15,984	\$772	\$0
Total Expenditures	\$104,360	\$36,984	\$22,483	\$36,301	\$8,592
Total Appropriated	\$104,360	\$36,984	\$22,483	\$36,301	\$8,592
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$114,831	\$37,379	\$29,845	\$39,991	\$7,615
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$114,831	\$37,379	\$29,845	\$39,991	\$7,615
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay for Exempt Employees					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$17,906	\$17,906	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$272,733	\$0	\$0	\$272,733	\$0
(3) Criminal Justice and Appellate	\$74,647	\$61,061	\$4,618	\$4,733	\$4,235
(4) Water and Natural Resources	\$15,731	\$11,968	\$0	\$3,763	\$0
(5) Consumer Protection	\$7,748	\$0	\$6,354	\$1,394	\$0
Total Expenditures	\$388,765	\$90,935	\$10,972	\$282,623	\$4,235
Total Appropriated	\$388,765	\$90,935	\$10,972	\$282,623	\$4,235
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$6,650	\$6,650	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$180,925	\$0	\$0	\$180,925	\$0
(3) Criminal Justice and Appellate	\$56,701	\$42,081	\$6,754	\$4,971	\$2,895
(4) Water and Natural Resources	\$1,890	\$1,890	\$0	\$0	\$0
(5) Consumer Protection	\$17,670	\$12,296	\$4,530	\$844	\$0
Total Expenditures	\$263,836	\$62,917	\$11,284	\$186,740	\$2,895
Total Appropriated	\$263,836	\$62,917	\$11,284	\$186,740	\$2,895
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$295,259	\$71,154	\$11,730	\$209,337	\$3,039
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$295,259	\$71,154	\$11,730	\$209,337	\$3,039
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation					
FY 2012-13					
(1) Administration	\$7,190	\$7,190	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$42,307	\$530	\$0	\$41,777	\$0
(3) Criminal Justice and Appellate	\$15,282	\$8,930	\$3,075	\$1,025	\$2,252
(4) Water and Natural Resources	\$1,590	\$972	\$0	\$618	\$0
(5) Consumer Protection	\$6,887	\$1,766	\$4,591	\$530	\$0
Total Expenditures	\$73,256	\$19,388	\$7,666	\$43,950	\$2,252
Total Appropriated	\$73,256	\$19,388	\$7,666	\$43,950	\$2,252
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$7,271	\$7,271	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$41,636	\$0	\$0	\$41,636	\$0
(3) Criminal Justice and Appellate	\$16,332	\$9,750	\$3,355	\$1,056	\$2,171
(4) Water and Natural Resources	\$2,043	\$1,448	\$0	\$595	\$0
(5) Consumer Protection	\$7,493	\$1,533	\$5,449	\$511	\$0
Total Expenditures	\$74,775	\$20,002	\$8,804	\$43,798	\$2,171
Total Appropriated	\$74,945	\$20,172	\$8,804	\$43,798	\$2,171
(Under)/Over Expenditures	\$170	\$170	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$10,110	\$10,110	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$58,115	\$0	\$0	\$58,115	\$0
(3) Criminal Justice and Appellate	\$22,833	\$13,892	\$4,557	\$1,434	\$2,950
(4) Water and Natural Resources	\$2,776	\$1,966	\$0	\$810	\$0
(5) Consumer Protection	\$10,643	\$2,310	\$7,639	\$694	\$0
Total Expenditures	\$104,477	\$28,278	\$12,196	\$61,053	\$2,950
Total Appropriated	\$104,477	\$28,278	\$12,196	\$61,053	\$2,950
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$83,003	\$22,990	\$9,696	\$48,015	\$2,302
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$83,003	\$22,990	\$9,696	\$48,015	\$2,302
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2012-13					
(1) Administration	\$2,646	\$2,646	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$21,625	\$0	\$0	\$21,625	\$0
(3) Criminal Justice and Appellate	\$35,337	\$17,334	\$10,824	\$4,564	\$2,615
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$10,677	\$0	\$10,677	\$0	\$0
Total Expenditures	\$70,285	\$19,980	\$21,501	\$26,189	\$2,615
Total Appropriated	\$70,285	\$19,980	\$21,501	\$26,189	\$2,615
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$2,646	\$2,646	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$16,809	\$0	\$0	\$16,809	\$0
(3) Criminal Justice and Appellate	\$29,811	\$11,292	\$11,575	\$4,329	\$2,615
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$12,753	\$4,439	\$8,314	\$0	\$0
Total Expenditures	\$62,019	\$18,377	\$19,889	\$21,138	\$2,615
Total Appropriated	\$62,019	\$18,377	\$19,889	\$21,138	\$2,615
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$2,586	\$2,586	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$17,621	\$0	\$0	\$17,621	\$0
(3) Criminal Justice and Appellate	\$28,647	\$12,277	\$10,130	\$3,761	\$2,479
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$9,734	\$2,767	\$6,967	\$0	\$0
Total Expenditures	\$58,588	\$17,630	\$17,097	\$21,382	\$2,479
Total Appropriated	\$58,588	\$17,630	\$17,097	\$21,382	\$2,479
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$71,282	\$34,669	\$7,255	\$23,580	\$5,778
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$71,282	\$34,669	\$7,255	\$23,580	\$5,778
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Law
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex Leased Space/CARR Bldg					
FY 2012-13					
(1) Administration	\$107,416	\$107,416	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$807,929	\$79,139	\$0	\$728,790	\$0
(3) Criminal Justice and Appellate	\$215,621	\$115,770	\$43,169	\$17,723	\$38,959
(4) Water and Natural Resources	\$13,178	\$2,483	\$0	\$10,695	\$0
(5) Consumer Protection	\$129,176	\$30,558	\$89,451	\$9,167	\$0
Total Expenditures	\$1,273,320	\$335,366	\$132,620	\$766,375	\$38,959
Total Appropriated	\$1,273,320	\$335,366	\$132,620	\$766,375	\$38,959
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$277,229	\$277,229	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,635,110	\$0	\$0	\$1,635,110	\$0
(3) Criminal Justice and Appellate	\$547,069	\$330,271	\$88,470	\$40,719	\$87,609
(4) Water and Natural Resources	\$33,969	\$10,987	\$0	\$22,982	\$0
(5) Consumer Protection	\$433,110	\$142,124	\$271,283	\$19,703	\$0
Total Expenditures	\$2,926,487	\$760,611	\$359,753	\$1,718,514	\$87,609
Total Appropriated	\$2,926,487	\$760,611	\$359,753	\$1,718,514	\$87,609
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$284,977	\$284,977	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,659,163	\$0	\$0	\$1,659,163	\$0
(3) Criminal Justice and Appellate	\$653,907	\$397,016	\$130,056	\$40,931	\$85,904
(4) Water and Natural Resources	\$79,221	\$56,115	\$0	\$23,106	\$0
(5) Consumer Protection	\$304,100	\$66,020	\$218,275	\$19,805	\$0
Total Expenditures	\$2,981,368	\$804,128	\$348,331	\$1,743,005	\$85,904
Total Appropriated	\$2,981,368	\$804,128	\$348,331	\$1,743,005	\$85,904
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138
Total Appropriated	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
ADP Capital Outlay					
FY 2012-13					
(1) Administration	\$154,370	\$0	\$154,370	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$154,370	\$0	\$154,370	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology					
FY 2012-13					
(1) Administration	\$21,754	\$21,754	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$348,280	\$0	\$0	\$348,280	\$0
(3) Criminal Justice and Appellate	\$32,304	\$0	\$26,253	\$6,051	\$1,381
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$42,088	\$0	\$37,046	\$5,042	\$0
Total Expenditures	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
Total Appropriated	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$21,754	\$21,754	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$348,280	\$0	\$0	\$348,280	\$0
(3) Criminal Justice and Appellate	\$23,222	\$0	\$17,171	\$6,051	\$1,381
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$51,170	\$0	\$46,128	\$5,042	\$0
Total Expenditures	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
Total Appropriated	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$62,435	\$62,435	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$358,892	\$0	\$0	\$358,892	\$0
(3) Criminal Justice and Appellate	\$141,014	\$85,794	\$28,146	\$8,858	\$18,216
(4) Water and Natural Resources	\$17,144	\$12,144	\$0	\$5,000	\$0
(5) Consumer Protection	\$65,721	\$14,290	\$47,145	\$4,286	\$0
Total Expenditures	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Total Appropriated	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Lease Space Storage					
FY 2012-13					
(1) Administration	\$669	\$669	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$19,985	\$0	\$0	\$19,985	\$0
(3) Criminal Justice and Appellate	\$4,083	\$3,911	\$0	\$0	\$172
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$3,052	\$0	\$3,052	\$0	\$0
Total Expenditures	\$27,789	\$4,580	\$3,052	\$19,985	\$172
Total Appropriated	\$27,789	\$4,580	\$3,052	\$19,985	\$172
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$669	\$669	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$19,985	\$0	\$0	\$19,985	\$0
(3) Criminal Justice and Appellate	\$4,083	\$3,911	\$0	\$0	\$172
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$3,052	\$0	\$3,052	\$0	\$0
Total Expenditures	\$27,789	\$4,580	\$3,052	\$19,985	\$172
Total Appropriated	\$27,789	\$4,580	\$3,052	\$19,985	\$172
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communication Service Payments					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$8,967	\$3,090	\$2,384	\$960	\$2,533
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$1,647	\$675	\$484	\$488	\$0
Total Expenditures	\$10,614	\$3,765	\$2,868	\$1,448	\$2,533
Total Appropriated	\$10,614	\$3,765	\$2,868	\$1,448	\$2,533
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$7,594	\$2,617	\$2,019	\$813	\$2,145
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$1,394	\$981	\$0	\$413	\$0
Total Expenditures	\$8,988	\$3,598	\$2,019	\$1,226	\$2,145
Total Appropriated	\$8,988	\$3,598	\$2,019	\$1,226	\$2,145
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
CLE Registration Fees					
FY 2012-13					
(1) Administration	\$1,875	\$1,875	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$70,763	\$750	\$0	\$70,013	\$0
(3) Criminal Justice and Appellate	\$16,875	\$14,081	\$1,125	\$825	\$844
(4) Water and Natural Resources	\$3,000	\$1,688	\$0	\$1,312	\$0
(5) Consumer Protection	\$5,625	\$3,375	\$1,875	\$375	\$0
Total Expenditures	\$98,138	\$21,769	\$3,000	\$72,525	\$844
Total Appropriated	\$99,263	\$21,769	\$3,000	\$72,525	\$1,969
(Under)/Over Expenditures	(\$1,125)	\$0	\$0	\$0	(\$1,125)
FY 2013-14					
(1) Administration	\$1,875	\$1,875	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$70,013	\$0	\$0	\$70,013	\$0
(3) Criminal Justice and Appellate	\$16,875	\$14,081	\$1,125	\$825	\$844
(4) Water and Natural Resources	\$3,750	\$2,438	\$0	\$1,312	\$0
(5) Consumer Protection	\$5,625	\$3,375	\$1,875	\$375	\$0
Total Expenditures	\$98,138	\$21,769	\$3,000	\$72,525	\$844
Total Appropriated	\$99,263	\$21,769	\$3,000	\$72,525	\$1,969
(Under)/Over Expenditures	(\$1,125)	\$0	\$0	\$0	(\$1,125)
FY 2014-15					
(1) Administration	\$2,475	\$2,475	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$87,209	\$0	\$0	\$87,209	\$0
(3) Criminal Justice and Appellate	\$24,601	\$20,211	\$2,323	\$998	\$1,069
(4) Water and Natural Resources	\$4,466	\$3,088	\$0	\$1,378	\$0
(5) Consumer Protection	\$7,600	\$4,750	\$2,375	\$475	\$0
Total Expenditures	\$126,351	\$30,524	\$4,698	\$90,060	\$1,069
Total Appropriated	\$126,351	\$30,524	\$4,698	\$90,060	\$1,069
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$129,913	\$31,041	\$4,275	\$93,528	\$1,069
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$129,913	\$31,041	\$4,275	\$93,528	\$1,069
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Building Security					
FY 2012-13					
(1) Administration	\$13,788	\$13,788	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$81,136	\$1,016	\$0	\$80,120	\$0
(3) Criminal Justice and Appellate	\$29,302	\$17,125	\$5,894	\$1,965	\$4,318
(4) Water and Natural Resources	\$3,049	\$1,863	\$0	\$1,186	\$0
(5) Consumer Protection	\$13,214	\$3,388	\$8,810	\$1,016	\$0
Total Expenditures	\$140,489	\$37,180	\$14,704	\$84,287	\$4,318
Total Appropriated	\$140,489	\$37,180	\$14,704	\$84,287	\$4,318
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
ALJ					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$1,135	\$0	\$1,135	\$0	\$0
Total Expenditures	\$1,135	\$0	\$1,135	\$0	\$0
Total Appropriated	\$1,135	\$0	\$1,135	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$4,362	\$0	\$4,362	\$0	\$0
Total Expenditures	\$4,362	\$0	\$4,362	\$0	\$0
Total Appropriated	\$4,362	\$0	\$4,362	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$29,302	\$0	\$29,302	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$6,778	\$0	\$6,778	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$6,778	\$0	\$6,778	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$32,493	\$32,493	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$185,972	\$0	\$0	\$185,972	\$0
(3) Criminal Justice and Appellate	\$73,893	\$44,775	\$14,648	\$4,610	\$9,860
(4) Water and Natural Resources	\$8,923	\$6,321	\$0	\$2,602	\$0
(5) Consumer Protection	\$34,506	\$7,538	\$24,737	\$2,231	\$0
Total Expenditures	\$335,787	\$91,127	\$39,385	\$195,415	\$9,860
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$335,787	\$91,127	\$39,385	\$195,415	\$9,860
FY 2015-16					
(1) Administration	\$348,903	\$96,634	\$40,749	\$201,845	\$9,675
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$348,903	\$96,634	\$40,749	\$201,845	\$9,675
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Risk Management					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$116,440	\$32,251	\$13,599	\$67,361	\$3,229
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$116,440	\$32,251	\$13,599	\$67,361	\$3,229
Total Appropriated					
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
COFRS Modernization					
FY 2012-13					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$54,140	\$14,996	\$6,323	\$31,320	\$1,501
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$54,140	\$14,996	\$6,323	\$31,320	\$1,501
Total Appropriated					
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8 Common Policy Summary

Health/Dental/Life	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$270,541	\$270,541	\$0	\$0	\$0
Legal Services to State Agencies	\$1,709,984	\$258,652	\$0	\$1,451,332	\$0
Appellate	\$89,848	\$89,848			
Medicaid Fraud	\$80,167	\$0			\$80,167
POST Board	\$46,496		\$46,496		
Special Prosecution	\$16,266	\$16,266	\$0		
Securities Fraud	\$33,784	\$0		\$33,784	
Insurance Fraud	\$60,872		\$60,872	\$0	
Safe2Tell	\$3,741	\$3,741			
Federal & Interstate Water	\$26,342	\$26,342			
CERCLA	\$12,024	\$0		\$12,024	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$119,868	\$46,968	\$72,147	\$753	
Collection Agency Board	\$47,247		\$47,247		
UCCC	\$80,484		\$80,484		
Reversions/Lapsed Appropriation	\$22,699				\$22,699
Department Total FY 12-13	\$2,620,363	\$712,358	\$307,246	\$1,497,893	\$102,866
Actual FY 13-14					
Administration	\$266,133	\$266,133			
Legal Services to State Agencies	\$1,643,905			\$1,643,905	
Appellate	\$241,380	\$241,380			
Medicaid Fraud	\$127,128	\$31,782			\$95,346
POST Board	\$20,946		\$20,946		
Special Prosecution	\$99,031	\$99,031		\$0	
Securities Fraud	\$36,918			\$36,918	
Insurance Fraud	\$47,833		\$47,833		
Safe2Tell	\$10,210	\$10,210			
Federal & Interstate Water	\$30,982	\$30,982			
CERCLA	\$6,877			\$6,877	
RMA Litigation	\$0				
Colorado River Litigation	\$3,287	\$3,287			
Consumer Protection & Anti-Trust	\$159,224	\$60,085	\$89,085	\$10,054	
Collection Agency Board	\$29,608		\$29,608		
UCCC	\$94,122		\$94,122		
Reversions/Lapsed Appropriation	\$32,528				\$32,528
Department Total FY 13-14	\$2,850,112	\$742,890	\$281,594	\$1,697,754	\$127,874

SCHEDULE 8 Common Policy Summary

Health/Dental/Life	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$275,135	\$275,135			
Legal Services to State Agencies	\$1,567,540			\$1,567,540	
Appellate	\$302,984	\$302,984			
Medicaid Fraud	\$133,144	\$33,286			\$99,858
POST Board	\$41,824		\$41,824		
Special Prosecution	\$76,736	\$76,736		\$0	
Securities Fraud	\$57,866			\$57,866	
Insurance Fraud	\$66,126		\$66,126		
Safe2Tell	\$10,420	\$10,420			
Federal & Interstate Water	\$23,859	\$23,859			
CERCLA	\$6,042			\$6,042	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$175,006	\$68,773	\$95,301	\$10,932	
Collection Agency Board	\$47,474		\$47,474		
UCCC	\$93,850		\$93,850		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$2,878,006	\$791,193	\$344,575	\$1,642,380	\$99,858
Request FY 15-16					
Administration	\$3,249,522	\$916,886	\$356,551	\$1,874,996	\$101,089
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$3,249,522	\$916,886	\$356,551	\$1,874,996	\$101,089

SCHEDULE 8 Common Policy Summary

Short Term Disability	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$4,301	\$4,301			
Legal Services to State Agencies	\$29,063	\$337		\$28,726	
Appellate	\$3,380	\$3,380			
Medicaid Fraud	\$1,793	\$511			\$1,282
POST Board	\$639	\$0	\$639		\$0
Special Prosecution	\$2,016	\$2,016	\$0	\$0	
Securities Fraud	\$675	\$0	\$0	\$675	
Insurance Fraud	\$1,111	\$0	\$1,111	\$0	
Safe2Tell	\$138	\$138			
Federal & Interstate Water	\$683	\$683			
CERCLA	\$497	\$0		\$497	
RMA Litigation	\$0	\$0			
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$2,795	\$1,642	\$924	\$229	
Collection Agency Board	\$487	\$0	\$487	\$0	
UCCC	\$1,296		\$1,296		
Reversions/Lapsed Appropriation	\$322				\$322
Department Total FY 12-13	\$49,196	\$13,008	\$4,457	\$30,127	\$1,604
Actual FY 13-14					
Administration	\$5,473	\$5,473			
Legal Services to State Agencies	\$36,962			\$36,962	
Appellate	\$2,504	\$2,504			
Medicaid Fraud	\$1,528	\$382			\$1,146
POST Board	\$303		\$303		\$0
Special Prosecution	\$2,764	\$2,764	\$0		
Securities Fraud	\$1,024			\$1,024	
Insurance Fraud	\$1,429		\$1,429		
Safe2Tell	\$170	\$170			
Federal & Interstate Water	\$890	\$890			
CERCLA	\$518	\$0		\$518	
RMA Litigation	\$0				\$0
Colorado River Litigation	\$390	\$390			
Consumer Protection & Anti-Trust	\$4,223	\$2,344	\$1,708	\$171	
Collection Agency Board	\$646	\$0	\$646	\$0	
UCCC	\$1,937		\$1,937		
Reversions/Lapsed Appropriation	\$1,281				\$1,281
Department Total FY 13-14	\$62,042	\$14,917	\$6,023	\$38,675	\$2,427

SCHEDULE 8 Common Policy Summary

Short Term Disability	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$6,349	\$6,349			
Legal Services to State Agencies	\$44,343			\$44,343	
Appellate	\$6,349	\$6,349			
Medicaid Fraud	\$3,224	\$806			\$2,418
POST Board	\$814		\$814		\$0
Special Prosecution	\$2,937	\$2,937	\$0		
Securities Fraud	\$1,669			\$1,669	
Insurance Fraud	\$2,231		\$2,231		
Safe2Tell	\$419	\$419			
Federal & Interstate Water	\$1,044	\$1,044			
CERCLA	\$584	\$0		\$584	
RMA Litigation	\$0			\$0	
Colorado River Litigation	\$174	\$174			
Consumer Protection & Anti-Trust	\$6,260	\$2,895	\$2,910	\$455	
Collection Agency Board	\$1,062	\$0	\$1,062	\$0	
UCCC	\$2,050		\$2,050		\$0
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$79,509	\$20,973	\$9,067	\$47,051	\$2,418
Request FY 15-16					
Administration	\$84,375	\$23,053	\$8,611	\$50,245	\$2,466
Legal Services to State Agencies	\$0				
Appellate	\$0				
Capital Crimes	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$84,375	\$23,053	\$8,611	\$50,245	\$2,466

SCHEDULE 8 Common Policy Summary

S.B. 04-257 Amortization Equalization Disbursement	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$79,979	\$79,979			
Legal Services to State Agencies	\$590,208	\$56,573		\$533,635	
Appellate	\$70,602	\$70,602			
Medicaid Fraud	\$35,265	\$2,890			\$32,375
POST Board	\$13,414		\$13,414		
Special Prosecution	\$10,249	\$10,249	\$0		
Securities Fraud	\$12,539			\$12,539	
Insurance Fraud	\$23,317		\$23,317		
Safe2Tell	\$2,957	\$2,957			
Federal & Interstate Water	\$14,179	\$14,179			
CERCLA	\$9,233			\$9,233	
District Attorney Salaries	\$103	\$103			
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$57,886	\$34,199	\$19,426	\$4,261	
Collection Agency Board	\$10,230		\$10,230		
UCCC	\$27,210		\$27,210		
Reversions/Lapsed Appropriation	\$8,139				\$8,139
Department Total FY 12-13	\$965,510	\$271,731	\$93,597	\$559,668	\$40,514
Actual FY 13-14					
Administration	\$103,697	\$103,697			
Legal Services to State Agencies	\$744,199			\$744,199	
Appellate	\$67,977	\$67,977			
Medicaid Fraud	\$51,132	\$12,783			\$38,349
POST Board	\$2,408		\$2,408		
Special Prosecution	\$52,126	\$52,126	\$0		
Securities Fraud	\$19,396			\$19,396	
Insurance Fraud	\$36,465		\$36,465		
Safe2Tell	\$3,474	\$3,474			
Federal & Interstate Water	\$16,871	\$16,871			
CERCLA	\$9,813			\$9,813	
Colorado River Litigation	\$7,385	\$7,385			
Consumer Protection & Anti-Trust	\$69,624	\$34,007	\$32,373	\$3,244	
Collection Agency Board	\$12,246		\$12,246		
UCCC	\$36,702		\$36,702		
Reversions/Lapsed Appropriation	\$12,188				\$10,091
Department Total FY 13-14	\$1,243,606	\$298,320	\$120,194	\$776,652	\$48,440

SCHEDULE 8 Common Policy Summary

S.B. 04-257 Amortization Equalization Disbursement	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$115,431	\$115,431			
Legal Services to State Agencies	\$814,292			\$814,292	
Appellate	\$133,431	\$133,431			
Medicaid Fraud	\$58,616	\$14,654			\$43,962
POST Board	\$21,803		\$21,803		
Special Prosecution	\$56,609	\$56,609	\$0		
Securities Fraud	\$22,291			\$22,291	
Insurance Fraud	\$46,270		\$46,270		
Safe2Tell	\$4,976	\$4,976			
Federal & Interstate Water	\$11,713	\$11,713			
CERCLA	\$10,620			\$10,620	
Colorado River Litigation	\$5,778	\$5,778			
Consumer Protection & Anti-Trust	\$90,244	\$38,743	\$43,238	\$8,263	
Collection Agency Board	\$17,736		\$17,736		
UCCC	\$35,802		\$35,802		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$1,445,612	\$381,335	\$164,849	\$855,466	\$43,962
Request FY 15-16					
Administration	\$1,687,501	\$461,067	\$172,221	\$1,004,900	\$49,313
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$1,687,501	\$461,067	\$172,221	\$1,004,900	\$49,313

SCHEDULE 8 Common Policy Summary

S.B. 06-235 Supplemental Amortization Equalization	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$76,849	\$76,849			
Legal Services to State Agencies	\$464,614	\$6,021		\$458,593	
Appellate	\$60,383	\$60,383			
Medicaid Fraud	\$36,953	\$9,134			\$27,819
POST Board	\$11,527		\$11,527		
Special Prosecution	\$36,022	\$36,022	\$0		
Securities Fraud	\$10,775			\$10,775	
Insurance Fraud	\$20,037		\$20,037		
Safe2Tell	\$2,529	\$2,529			
Federal & Interstate Water	\$12,215	\$12,215			
CERCLA	\$7,934			\$7,934	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$49,606	\$29,249	\$16,695	\$3,662	
Collection Agency Board	\$8,791		\$8,791		
UCCC	\$23,385		\$23,385		
Reversions/Lapsed Appropriation	\$6,998				\$6,998
Department Total FY 12-13	\$828,618	\$232,402	\$80,435	\$480,964	\$34,817
Actual FY 13-14					
Administration	\$93,616	\$93,616			
Legal Services to State Agencies	\$668,099			\$668,099	
Appellate	\$60,435	\$60,435			
Medicaid Fraud	\$46,161	\$11,540			\$34,621
POST Board	\$982		\$982		
Special Prosecution	\$47,058	\$47,058	\$0		
Securities Fraud	\$17,510			\$17,510	
Insurance Fraud	\$32,920		\$32,920		
Safe2Tell	\$3,136	\$3,136			
Federal & Interstate Water	\$15,231	\$15,231			
CERCLA	\$8,859			\$8,859	
RMA Litigation	\$0				
Colorado River Litigation	\$6,667	\$6,667			
Consumer Protection & Anti-Trust	\$66,606	\$30,702	\$29,225	\$6,679	
Collection Agency Board	\$12,246		\$12,246		
UCCC	\$33,134		\$33,134		
Reversions/Lapsed Appropriation	\$9,109				\$9,109
Department Total FY 13-14	\$1,121,769	\$268,385	\$108,507	\$701,147	\$43,730

SCHEDULE 8
Common Policy Summary

S.B. 06-235 Supplemental Amortization Equalization	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$105,217	\$105,217			
Legal Services to State Agencies	\$763,398			\$763,398	
Appellate	\$123,810	\$123,810			
Medicaid Fraud	\$54,953	\$13,738			\$41,215
POST Board	\$16,878		\$16,878		
Special Prosecution	\$53,072	\$53,072	\$0		
Securities Fraud	\$20,898			\$20,898	
Insurance Fraud	\$48,867		\$48,867		
Safe2Tell	\$2,478	\$2,478			
Federal & Interstate Water	\$20,356	\$20,356			
CERCLA	\$9,957			\$9,957	
RMA Litigation	\$0				
Colorado River Litigation	\$2,510	\$2,510			
Consumer Protection & Anti-Trust	\$78,896	\$36,321	\$34,828	\$7,747	
Collection Agency Board	\$19,513		\$19,513		
UCCC	\$34,460		\$34,460		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$1,355,263	\$357,502	\$154,546	\$802,000	\$41,215
		\$357,502	\$154,546	\$802,000	\$43,730
		\$0	\$0	\$0	
Request FY 15-16					
Administration	\$1,629,972	\$445,348	\$166,350	\$970,642	\$47,632
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$1,629,972	\$445,348	\$166,350	\$970,642	\$47,632

SCHEDULE 8

Common Policy Summary

Salary Survey for Classified Employees	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$47,674	\$47,674	\$0	\$0	\$0
Legal Services to State Agencies	\$153,961			\$153,961	
Appellate	\$2,852	\$2,852			
Medicaid Fraud	\$34,377	\$8,594			\$25,783
POST Board	\$7,915		\$7,915		
Special Prosecution	\$5,066	\$5,066			
Securities Fraud	\$5,747			\$5,747	
Insurance Fraud	\$13,098		\$13,098		
Safe2Tell	\$5,226	\$5,226			
Federal & Interstate Water	\$2,609	\$2,609			
CERCLA	\$1,264			\$1,264	
RMA Litigation	\$0				
Colorado River Litigation	\$1,550	\$1,550			
Consumer Protection & Anti-Trust	\$31,602		\$24,698	\$6,904	
Collection Agency Board	\$6,496		\$6,496		
UCCC	\$18,420		\$18,420		
Reversions/Lapsed Appropriation	\$1,584				\$1,584
Department Total FY 13-14	\$339,441	\$73,571	\$70,627	\$167,876	\$27,367

SCHEDULE 8

Common Policy Summary

Salary Survey for Classified Employees	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$57,015	\$57,015	\$0	\$0	\$0
Legal Services to State Agencies	\$89,114			\$89,114	
Appellate	\$11,052	\$11,052			
Medicaid Fraud	\$29,830	\$7,456			\$22,374
POST Board	\$0		\$0		
Special Prosecution	\$13,294	\$13,294			
Securities Fraud	\$10,299			\$10,299	
Insurance Fraud	\$16,277		\$16,277		
Safe2Tell	\$2,536	\$2,536			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$3,870			\$3,870	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$23,418		\$19,908	\$3,510	
Collection Agency Board	\$17,357		\$17,357		
UCCC	\$21,434		\$21,434		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$295,496	\$91,353	\$74,976	\$106,793	\$22,374
Request FY 15-16					
Administration	\$119,650	\$40,723	\$30,754	\$38,897	\$9,276
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$119,650	\$40,723	\$30,754	\$38,897	\$9,276

SCHEDULE 8 Common Policy Summary

Salary Survey for Exempt Employees	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$97,079	\$97,079			
Legal Services to State Agencies	\$2,977,269			\$2,977,269	
Appellate	\$387,106	\$387,106			
Medicaid Fraud	\$68,097	\$17,024			\$51,073
POST Board	\$0				
Special Prosecution	\$139,961	\$139,961			
Securities Fraud	\$54,951			\$54,951	
Insurance Fraud	\$51,580		\$51,580		
Safe2Tell	\$0				
Federal & Interstate Water	\$50,589	\$50,589			
CERCLA	\$17,612			\$17,612	
RMA Litigation	\$0				
Colorado River Litigation	\$13,352	\$13,352			
Consumer Protection & Anti-Trust	\$191,393	\$175,647	\$7,842	\$7,904	
Collection Agency Board	\$16,477		\$16,477		
UCCC	\$49,676		\$49,676		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$4,115,142	\$880,758	\$125,575	\$3,057,736	\$51,073

SCHEDULE 8
Common Policy Summary

Salary Survey for Exempt Employees	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$6,024	\$6,024			
Legal Services to State Agencies	\$246,427			\$246,427	
Appellate	\$39,806	\$39,806			
Medicaid Fraud	\$4,749	\$1,187			\$3,562
POST Board	\$0				
Special Prosecution	\$10,806	\$10,806			
Securities Fraud	\$4,799			\$4,799	
Insurance Fraud	\$12,067		\$12,067		
Safe2Tell	\$0				
Federal & Interstate Water	\$1,187	\$1,187			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$27,381	\$24,576	\$1,549	\$1,256	
Collection Agency Board	\$2,790		\$2,790		
UCCC	\$2,791		\$2,791		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$358,827	\$83,586	\$19,197	\$252,482	\$3,562
Request FY 15-16					
Administration	\$965,318	\$235,874	\$38,990	\$680,763	\$9,691
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$965,318	\$235,874	\$38,990	\$680,763	\$9,691

SCHEDULE 8

Common Policy Summary

Performance-based Pay Awards for Classified Employees	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 11-12	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$32,639	\$32,639	\$0	\$0	\$0
Legal Services to State Agencies	\$56,153			\$56,153	
Appellate	\$2,143	\$2,143			
Medicaid Fraud	\$17,272	\$4,318			\$12,954
POST Board	\$3,039		\$3,039		
Special Prosecution	\$5,526	\$5,526			
Securities Fraud	\$5,097			\$5,097	
Insurance Fraud	\$5,951		\$5,951		
Safe2Tell	\$1,559	\$1,559			
Federal & Interstate Water	\$86	\$86			
CERCLA	\$1,032			\$1,032	
RMA Litigation	\$0				
Colorado River Litigation	\$1,265	\$1,265			
Consumer Protection & Anti-Trust	\$11,249		\$8,353	\$2,896	
Collection Agency Board	\$3,510		\$3,510		
UCCC	\$6,582		\$6,582		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$153,103	\$47,536	\$27,435	\$65,178	\$12,954

SCHEDULE 8

Common Policy Summary

Performance-based Pay Awards for Classified Employees	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$26,264	\$26,264	\$0	\$0	\$0
Legal Services to State Agencies	\$28,215			\$28,215	
Appellate	\$3,065	\$3,065			
Medicaid Fraud	\$11,456	\$2,864			\$8,592
POST Board	\$0		\$0		
Special Prosecution	\$4,705	\$4,705			
Securities Fraud	\$7,314			\$7,314	
Insurance Fraud	\$6,499		\$6,499		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$86	\$86			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$7,150		\$6,378	\$772	
Collection Agency Board	\$6,593		\$6,593		
UCCC	\$3,013		\$3,013		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$104,360	\$36,984	\$22,483	\$36,301	\$8,592
Request FY 15-16					
Administration	\$114,831	\$37,379	\$29,845	\$39,991	\$7,615
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$114,831	\$37,379	\$29,845	\$39,991	\$7,615

SCHEDULE 8

Common Policy Summary

Employees Performance-Pay Awards for Exempt Employees	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$17,906	\$17,906	\$0	\$0	\$0
Legal Services to State Agencies	\$272,733			\$272,733	
Appellate	\$43,790	\$43,790			
Medicaid Fraud	\$5,647	\$1,412			\$4,235
POST Board	\$0				
Special Prosecution	\$15,859	\$15,859			
Securities Fraud	\$4,733			\$4,733	
Insurance Fraud	\$4,618		\$4,618		
Safe2Tell	\$0				
Federal & Interstate Water	\$9,557	\$9,557			
CERCLA	\$3,763			\$3,763	
RMA Litigation	\$0				
Colorado River Litigation	\$2,411	\$2,411			
Consumer Protection & Anti-Trust	\$2,978		\$1,584	\$1,394	
Collection Agency Board	\$1,728		\$1,728		
UCCC	\$3,042		\$3,042		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 13-14	\$388,765	\$90,935	\$10,972	\$282,623	\$4,235

SCHEDULE 8

Common Policy Summary

Employees Performance-Pay Awards for Exempt Employees	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$6,650	\$6,650	\$0	\$0	\$0
Legal Services to State Agencies	\$180,925			\$180,925	
Appellate	\$30,845	\$30,845			
Medicaid Fraud	\$3,860	\$965			\$2,895
POST Board	\$0				
Special Prosecution	\$10,271	\$10,271			
Securities Fraud	\$4,971			\$4,971	
Insurance Fraud	\$6,754		\$6,754		
Safe2Tell	\$0				
Federal & Interstate Water	\$1,890	\$1,890			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$13,140	\$12,296	\$0	\$844	
Collection Agency Board	\$2,265		\$2,265		
UCCC	\$2,265		\$2,265		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$263,836	\$62,917	\$11,284	\$186,740	\$2,895
Request FY 15-16					
Administration	\$295,259	\$71,154	\$11,730	\$209,337	\$3,039
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$295,259	\$71,154	\$11,730	\$209,337	\$3,039

SCHEDULE 8
Common Policy Summary

Workers' Compensation	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$7,190	\$7,190			
Legal Services to State Agencies	\$42,307	\$530		\$41,777	
Appellate	\$5,653	\$5,653			
Medicaid Fraud	\$3,003	\$751			\$2,252
POST Board	\$1,237		\$1,237		
Special Prosecution	\$2,526	\$2,526	\$0		
Securities Fraud	\$1,025			\$1,025	
Insurance Fraud	\$1,838		\$1,838		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$972	\$972			
CERCLA	\$618			\$618	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$3,710	\$1,766	\$1,414	\$530	
Collection Agency Board	\$972		\$972		
UCC	\$2,205		\$2,205		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$73,256	\$19,388	\$7,666	\$43,950	\$2,252
Actual FY 13-14					
Administration	\$7,271	\$7,271	\$0	\$0	\$0
Legal Services to State Agencies	\$41,636			\$41,636	
Appellate	\$6,386	\$6,386			
Medicaid Fraud	\$2,895	\$724			\$2,171
POST Board	\$1,192		\$1,192		
Special Prosecution	\$2,640	\$2,640	\$0		
Securities Fraud	\$1,056			\$1,056	
Insurance Fraud	\$2,163		\$2,163		
Safe2Tell	\$0				
Federal & Interstate Water	\$937	\$937			
CERCLA	\$595			\$595	
RMA Litigation	\$0				
Colorado River Litigation	\$511	\$511			
Consumer Protection & Anti-Trust	\$4,087	\$1,533	\$2,043	\$511	
Collection Agency Board	\$988		\$988		
UCC	\$2,418		\$2,418		
Reversions/Lapsed Appropriation	\$170	\$170			
Department Total FY 13-14	\$74,945	\$20,172	\$8,804	\$43,798	\$2,171

SCHEDULE 8
Common Policy Summary

Workers' Compensation	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$10,110	\$10,110	\$0	\$0	\$0
Legal Services to State Agencies	\$58,115			\$58,115	
Appellate	\$8,999	\$8,999			
Medicaid Fraud	\$3,933	\$983			\$2,950
POST Board	\$1,619		\$1,619		
Special Prosecution	\$3,910	\$3,910	\$0		
Securities Fraud	\$1,434			\$1,434	
Insurance Fraud	\$2,938		\$2,938		
Safe2Tell	\$0				
Federal & Interstate Water	\$1,272	\$1,272			
CERCLA	\$810			\$810	
RMA Litigation	\$0				
Colorado River Litigation	\$694	\$694			
Consumer Protection & Anti-Trust	\$6,015	\$2,310	\$3,011	\$694	
Collection Agency Board	\$1,619		\$1,619		
UCCC	\$3,009		\$3,009		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$104,477	\$28,278	\$12,196	\$61,053	\$2,950
Request FY 15-16					
Administration	\$83,003	\$22,990	\$9,696	\$48,015	\$2,302
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$83,003	\$22,990	\$9,696	\$48,015	\$2,302

SCHEDULE 8 Common Policy Summary

CLE Registration Fees	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$1,875	\$1,875			
Legal Services to State Agencies	\$70,763	\$750		\$70,013	
Appellate	\$11,250	\$11,250			
Medicaid Fraud	\$1,125	\$281			\$844
POST Board	\$0				
Special Prosecution	\$2,550	\$2,550	\$0		
Securities Fraud	\$825			\$825	
Insurance Fraud	\$1,125		\$1,125		
Federal & Interstate Water	\$1,688	\$1,688			
CERCLA	\$1,312	\$0		\$1,312	
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$4,125	\$3,375	\$375	\$375	
Collection Agency Board	\$375		\$375		
UCCC	\$1,125		\$1,125		
Reversions/Lapsed Appropriation	\$1,125				\$1,125
Department Total FY 12-13	\$99,263	\$21,769	\$3,000	\$72,525	\$1,969
Actual FY 13-14					
Administration	\$1,875	\$1,875			
Legal Services to State Agencies	\$70,013			\$70,013	
Appellate	\$11,250	\$11,250			
Medicaid Fraud	\$1,125	\$281		\$0	\$844
POST Board	\$0				
Special Prosecution	\$2,550	\$2,550			
Securities Fraud	\$825			\$825	
Insurance Fraud	\$1,125		\$1,125		
Federal & Interstate Water	\$1,688	\$1,688			
CERCLA	\$1,312	\$0		\$1,312	
RMA Litigation	\$0				
Colorado River Litigation	\$750	\$750			
Consumer Protection & Anti-Trust	\$4,125	\$3,375	\$375	\$375	
Collection Agency Board	\$375		\$375		
UCCC	\$1,125		\$1,125		
Reversions/Lapsed Appropriation	\$1,125				\$1,125
Department Total FY 13-14	\$99,263	\$21,769	\$3,000	\$72,525	\$1,969

**SCHEDULE 8
Common Policy Summary**

CLE Registration Fees	Total Funds	GF	CF	CFE	FF
Estimate FY 14-15					
Administration	\$2,475	\$2,475			
Legal Services to State Agencies	\$87,209			\$87,209	
Appellate	\$15,675	\$15,675			
Medicaid Fraud	\$1,425	\$356		\$0	\$1,069
POST Board	\$0				
Special Prosecution	\$4,180	\$4,180			
Securities Fraud	\$998			\$998	
Insurance Fraud	\$2,323		\$2,323		
Federal & Interstate Water	\$2,138	\$2,138			
CERCLA	\$1,378	\$0		\$1,378	
RMA Litigation	\$0				
Colorado River Litigation	\$950	\$950			
Consumer Protection & Anti-Trust	\$5,700	\$4,750	\$475	\$475	
Collection Agency Board	\$475		\$475		
UCCC	\$1,425		\$1,425		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$126,351	\$30,524	\$4,698	\$90,060	\$1,069
Request FY 15-16					
Administration	\$129,913	\$31,041	\$4,275	\$93,528	\$1,069
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$129,913	\$31,041	\$4,275	\$93,528	\$1,069

SCHEDULE 8
Common Policy Summary

ALJ	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$378		\$378		
UCCC	\$757		\$757		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$1,135	\$0	\$1,135		
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0		\$0		
Collection Agency Board	\$1,453		\$1,453		
UCCC	\$2,909		\$2,909		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$4,362	\$0	\$4,362	\$0	\$0

SCHEDULE 8

Common Policy Summary

ALJ	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$9,759		\$9,759		
UCCC	\$19,543		\$19,543		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$29,302	\$0	\$29,302	\$0	\$0
Request FY 15-16					
Administration	\$6,778	\$0	\$6,778	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$6,778	\$0	\$6,778	\$0	\$0

SCHEDULE 8
Common Policy Summary

Risk Management	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0	\$0			
Legal Services to State Agencies	\$0	\$0		\$0	
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0		\$0		
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0		\$0		
UCCC	\$0		\$0		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0

Common Policy Summary

Risk Management	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0
Request FY 15-16					
Administration	\$116,440	\$32,251	\$13,599	\$67,361	\$3,229
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Capital Crimes	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Victims Assistance	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 15-16	\$116,440	\$32,251	\$13,599	\$67,361	\$3,229

SCHEDULE 8
Common Policy Summary

Vehicle Lease Payments	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$2,646	\$2,646			
Legal Services to State Agencies	\$21,625			\$21,625	
Appellate	\$0	\$0			
Medicaid Fraud	\$3,487	\$872			\$2,615
POST Board	\$2,477		\$2,477		
Special Prosecution	\$16,462	\$16,462	\$0		
Securities Fraud	\$4,564			\$4,564	
Insurance Fraud	\$8,347		\$8,347		
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0	\$0		\$0	
Collection Agency Board	\$0				
UCCC	\$10,677		\$10,677		
Reversions/Lapsed Appropriation	\$0				
Department Total FY12-13	\$70,285	\$19,980	\$21,501	\$26,189	\$2,615
Actual FY 13-14					
Administration	\$2,646	\$2,646			
Legal Services to State Agencies	\$16,809			\$16,809	
Appellate	\$0				
Medicaid Fraud	\$3,487	\$872			\$2,615
POST Board	\$2,477		\$2,477		
Special Prosecution	\$10,420	\$10,420			
Securities Fraud	\$4,329			\$4,329	
Insurance Fraud	\$9,098		\$9,098		
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$4,439	\$4,439			
Collection Agency Board	\$0				
UCCC	\$8,314		\$8,314		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 13-14	\$62,019	\$18,377	\$19,889	\$21,138	\$2,615

SCHEDULE 8
Common Policy Summary

Vehicle Lease Payments	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$2,586	\$2,586			
Legal Services to State Agencies	\$17,621			\$17,621	
Appellate	\$0				
Medicaid Fraud	\$3,306	\$827			\$2,479
POST Board	\$2,417		\$2,417		
Special Prosecution	\$8,832	\$8,832			
Securities Fraud	\$3,761			\$3,761	
Insurance Fraud	\$7,713		\$7,713		
Safe2Tell	\$2,618	\$2,618			
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$2,767	\$2,767			
Collection Agency Board	\$0				
UCCC	\$6,967		\$6,967		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 14-15	\$58,588	\$17,630	\$17,097	\$21,382	\$2,479
Request FY 15-16					
Administration	\$71,282	\$34,669	\$7,255	\$23,580	\$5,778
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$71,282	\$34,669	\$7,255	\$23,580	\$5,778

SCHEDULE 8
Common Policy Summary

Information Technology	Total Funds	GF	CF	CFE	FF
Actual FY 12-13					
Administration	\$21,754	\$21,754			
Legal Services to State Agencies	\$348,280			\$348,280	
Appellate	\$0				
Medicaid Fraud	\$1,381	\$0			\$1,381
POST Board	\$9,082		\$9,082		
Special Prosecution	\$0		\$0		
Securities Fraud	\$6,051			\$6,051	
Insurance Fraud	\$17,171		\$17,171		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$13,275		\$8,233	\$5,042	
Collection Agency Board	\$8,562		\$8,562		
UCCC	\$20,251		\$20,251		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
Actual FY 13-14					
Administration	\$21,754	\$21,754			
Legal Services to State Agencies	\$348,280			\$348,280	
Appellate	\$0				
Medicaid Fraud	\$1,381				\$1,381
POST Board	\$0		\$0		
Special Prosecution	\$0		\$0		
Securities Fraud	\$6,051			\$6,051	
Insurance Fraud	\$17,171		\$17,171		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$13,275		\$8,233	\$5,042	
Collection Agency Board	\$8,562		\$8,562		
UCCC	\$29,333		\$29,333		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381

SCHEDULE 8
Comon Policy Summary

Information Technology	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$62,435	\$62,435			
Legal Services to State Agencies	\$358,892			\$358,892	
Appellate	\$55,577	\$55,577			
Medicaid Fraud	\$24,288	\$6,072			\$18,216
POST Board	\$10,001		\$10,001		
Special Prosecution	\$24,145	\$24,145	\$0		
Securities Fraud	\$8,858			\$8,858	
Insurance Fraud	\$18,145		\$18,145		
Federal & Interstate Water	\$7,858	\$7,858			
CERCLA	\$5,000			\$5,000	
RMA Litigation	\$0				
Colorado River Litigation	\$4,286	\$4,286			
Consumer Protection & Anti-Trust	\$37,147	\$14,290	\$18,571	\$4,286	
Collection Agency Board	\$10,001		\$10,001		
UCCC	\$18,573		\$18,573		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Request FY 15-16					
Administration	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Legal Services to State Agencies	\$0				
Appellate	\$0				
Capital Crimes	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216

SCHEDULE 8
Common Policy Summary

Carr Building Lease	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$107,416	\$107,416			
Legal Services to State Agencies	\$807,929	\$79,139		\$728,790	
Appellate	\$102,783	\$102,783			
Medicaid Fraud	\$51,946	\$12,987			\$38,959
POST Board	\$11,390		\$11,390		
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$17,723			\$17,723	
Insurance Fraud	\$31,779		\$31,779		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$2,483	\$2,483			
CERCLA	\$10,695			\$10,695	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$64,172	\$30,558	\$24,447	\$9,167	
Collection Agency Board	\$4,806		\$4,806		
UCCC	\$60,198		\$60,198		
Reversions/Lapsed Appropriation	\$0				
Department Total FY12-13	\$1,273,320	\$335,366	\$132,620	\$766,375	\$38,959
Actual FY 13-14					
Administration	\$277,229	\$277,229			
Legal Services to State Agencies	\$1,635,110			\$1,635,110	
Appellate	\$193,990	\$193,990			
Medicaid Fraud	\$123,619	\$36,010			\$87,609
POST Board	\$0		\$0		
Special Prosecution	\$100,271	\$100,271	\$0		
Securities Fraud	\$40,719			\$40,719	
Insurance Fraud	\$88,470		\$88,470		
Safe2Tell	\$0				
Federal & Interstate Water	\$9,580	\$9,580			
CERCLA	\$22,982			\$22,982	
RMA Litigation	\$0				
Colorado River Litigation	\$1,407	\$1,407			
Consumer Protection & Anti-Trust	\$245,023	\$142,124	\$83,196	\$19,703	
Collection Agency Board	\$58,405		\$58,405		
UCCC	\$129,682		\$129,682		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 13-14	\$2,926,487	\$760,611	\$359,753	\$1,718,514	\$87,609

SCHEDULE 8
Common Policy Summary

Carr Building Lease	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$284,977	\$284,977			
Legal Services to State Agencies	\$1,659,163			\$1,659,163	
Appellate	\$256,810	\$256,810			
Medicaid Fraud	\$114,539	\$28,635			\$85,904
POST Board	\$46,213		\$46,213		
Special Prosecution	\$111,571	\$111,571	\$0		
Securities Fraud	\$40,931			\$40,931	
Insurance Fraud	\$83,843		\$83,843		
Safe2Tell	\$0				
Federal & Interstate Water	\$36,310	\$36,310			
CERCLA	\$23,106			\$23,106	
RMA Litigation	\$0				
Colorado River Litigation	\$19,805	\$19,805			
Consumer Protection & Anti-Trust	\$172,064	\$66,020	\$86,239	\$19,805	
Collection Agency Board	\$46,213		\$46,213		
UCCC	\$85,823		\$85,823		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 14-15	\$2,981,368	\$804,128	\$348,331	\$1,743,005	\$85,904
Request FY 15-16					
Administration	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138

SCHEDULE 8

Common Policy Summary

Payments to OIT	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0	\$0			
Legal Services to State Agencies	\$0	\$0		\$0	
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0		\$0		
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0		\$0		
UCCC	\$0		\$0		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0

Common Policy Summary

Payments to OIT	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$32,493	\$32,493	\$0	\$0	\$0
Legal Services to State Agencies	\$185,972	\$0	\$0	\$185,972	\$0
Appellate	\$28,924	\$28,924	\$0	\$0	\$0
Medicaid Fraud	\$13,145	\$3,285	\$0	\$0	\$9,860
POST Board	\$5,205	\$0	\$5,205	\$0	\$0
Special Prosecution	\$12,566	\$12,566	\$0	\$0	\$0
Securities Fraud	\$4,610	\$0	\$0	\$4,610	\$0
Insurance Fraud	\$9,443	\$0	\$9,443	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$4,090	\$4,090	\$0	\$0	\$0
CERCLA	\$2,602	\$0	\$0	\$2,602	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$2,231	\$2,231	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$19,333	\$7,538	\$9,564	\$2,231	\$0
Collection Agency Board	\$5,507	\$0	\$5,507	\$0	\$0
UCCC	\$9,666	\$0	\$9,666	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 14-15	\$335,787	\$91,127	\$39,385	\$195,415	\$9,860
Request FY 15-16					
Administration	\$348,903	\$96,634	\$40,749	\$201,845	\$9,675
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Capital Crimes	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Victims Assistance	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 15-16	\$348,903	\$96,634	\$40,749	\$201,845	\$9,675

SCHEDULE 8
Common Policy Summary

COFRS Modernization	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0	\$0			
Legal Services to State Agencies	\$0	\$0		\$0	
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0		\$0		
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0		\$0		
UCCC	\$0		\$0		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0

Common Policy Summary

COFRS Modernization	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0
Request FY 15-16					
Administration	\$54,140	\$14,996	\$6,323	\$31,320	\$1,501
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Capital Crimes	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Victims Assistance	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 15-16	\$54,140	\$14,996	\$6,323	\$31,320	\$1,501

SCHEDULE 8

Common Policy Summary

ADP	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$154,370	\$0	\$154,370		\$0
Legal Services to State Agencies	\$0				
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			
POST Board	\$0				
Special Prosecution	\$0	\$0		\$0	
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$0	\$0	\$0	\$0	\$0
Actual FY 13-14					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			
POST Board	\$0				
Special Prosecution	\$0	\$0		\$0	
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8 Common Policy Summary

ADP	Total Funds	GF	CF	RA	FF
Administration	\$0		\$0		
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0
Request FY 15-16					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Capital Crimes	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8 Common Policy Summary

Lease Space	Total Funds	GF	CF	CFE	FF
Actual FY 12-13					
Administration	\$669	\$669			
Legal Services to State Agencies	\$19,985			\$19,985	
Appellate	\$947	\$947			
Medicaid Fraud	\$229	\$57			\$172
POST Board	\$0				
Special Prosecution	\$2,907	\$2,907			
Securities Fraud	\$0				
Insurance Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$1,011		\$1,011		
UCCC	\$2,041		\$2,041		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 12-13	\$27,789	\$4,580	\$3,052	\$19,985	\$172
Actual FY 13-14					
Administration	\$669	\$669			
Legal Services to State Agencies	\$19,985			\$19,985	
Appellate	\$947	\$947			
Medicaid Fraud	\$229	\$57			\$172
POST Board	\$0				
Special Prosecution	\$2,907	\$2,907			
Securities Fraud	\$0				
Insurance Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$1,011		\$1,011		
UCCC	\$2,041		\$2,041		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 13-14	\$27,789	\$4,580	\$3,052	\$19,985	\$172

Common Policy Summary

Lease Space	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$0	\$0			
Legal Services to State Agencies	\$0			\$0	
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0				
Special Prosecution	\$0	\$0			
Securities Fraud	\$0				
Insurance Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0		\$0		
UCCC	\$0		\$0		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0
Request FY 15-16					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8
Common Policy Summary

Communication Service Payments	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$3,377	\$844			\$2,533
POST Board	\$0				
Special Prosecution	\$2,246	\$2,246	\$0		
Securities Fraud	\$960			\$960	
Insurance Fraud	\$2,384		\$2,384		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$1,647	\$675	\$484	\$488	
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY12-13	\$10,614	\$3,765	\$2,868	\$1,448	\$2,533
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$2,860	\$715			\$2,145
POST Board	\$0				
Special Prosecution	\$1,902	\$1,902	\$0		
Securities Fraud	\$813			\$813	
Insurance Fraud	\$2,019		\$2,019		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$1,394	\$981	\$0	\$413	
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$8,988	\$3,598	\$2,019	\$1,226	\$2,145

SCHEDULE 8 Common Policy Summary

Communication Service Payments	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0				
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0
Request FY 15-16					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8
Common Policy Summary

Security for State Services Building	Total Funds	GF	CF	RA	FF
Actual FY 12-13					
Administration	\$13,788	\$13,788			
Legal Services to State Agencies	\$81,136	\$1,016		\$80,120	
Appellate	\$10,841	\$10,841			
Medicaid Fraud	\$5,758	\$1,440			\$4,318
POST Board	\$2,371		\$2,371		
Special Prosecution	\$4,844	\$4,844	\$0		
Securities Fraud	\$1,965			\$1,965	
Insurance Fraud	\$3,523		\$3,523		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$1,863	\$1,863			
CERCLA	\$1,186			\$1,186	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$7,115	\$3,388	\$2,711	\$1,016	
Collection Agency Board	\$1,863		\$1,863		
UCCC	\$4,236		\$4,236		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 12-13	\$140,489	\$37,180	\$14,704	\$84,287	\$4,318
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0

Common Policy Summary

Security for State Services Building	Total Funds	GF	CF	RA	FF
Estimate FY 14-15					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0
Request FY 15-16					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Capital Crimes	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Victims Assistance	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 15-16	\$0	\$0	\$0	\$0	\$0